

F. No. T-13020/01/2022-IMM (114)
Government of India
Ministry of Health and Family Welfare

Nirman Bhawan, New Delhi.
Dated: 28th March, 2024

To,
The Principal Accounts Office (Compilation Section, 5th Floor),
Ministry of Health and Family Welfare,
Nirman Bhawan, New Delhi.

Subject: Family Welfare Programme-Sanction for cost adjustment of vaccine supplies made to State Governments under Routine Immunization Programme (Reproductive and Child Health) under NHM during 2023-24 – **General Category.**

Sir,

I am directed to convey the sanction of the President to the cost adjustment of the vaccine supplies in kind worth **Rs. 573,58,43,000/- (Rupees Five hundred Seventy Three Crores Fifty Eight Lakh and Forty Three Thousands Only)** given to the State Governments under Reproductive and Child Health (Routine Immunization Programme) under NHM during 2023-24 as per details below:-

1. A. State Sector

Sl. No.	Name of the State	Total (Rs.) In Lakh
1	Andhra Pradesh	2670.33
2	Bihar	6300.73
3	Chhattisgarh	1365.84
4	Goa	39.72
5	Gujarat	1908.88
6	Haryana	1298.92
7	Himachal Pradesh	124.23
8	Jharkhand	2633.11
9	Karnataka	2941.23
10	Kerala	1434.51
11	Madhya Pradesh	3967.12
12	Maharashtra	5626.89
13	Odisha	1096.30
14	Punjab	1471.33
15	Rajasthan	3139.39
16	Tamil Nadu	3528.87
17	Telangana	1013.37
18	Uttar Pradesh	12155.84
19	Uttarakhand	696.28
20	West Bengal	3945.54
	TOTAL	57358.43

Rachal
(राजेश कुमार)
(RAJESH KUMAR)
अवर सचिव/Under Secretary
स्वास्थ्य एवं परिवार कल्याण विभाग
Ministry of Health & F.W.
भारत सरकार/Govt. of India
नई दिल्ली/New Delhi

2. Further, the adjustment will be made as under:-

Code No.	Description of Sub-Heads	Amount (Rs. In Lakhs)
2211 Family Welfare (Major Head) Demand No. 46, 2023-24		
00001	Direction & Administration (Minor Head)	
12	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission	
1201	Procurement of Supplies and Materials - Routine Immunization Program (NEW)	
120170	Deduct Recovery	57358.43

TO

3601 Grant-in-Aid to State Govt. (Major Head)		
06	Centrally Sponsored Scheme (Sub Major Head)	
06101	Central Assistance/Share (Minor Head)	
16	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission	
1606	Gross Budgetary Support (GBS)	
160631	Grant-in-Aid – General	
	Total	57358.43

3. The accounts of the grantee institution/organization shall be open to inspection by the sanctioning authority and audit both by the Controller and Auditor General of India under the provisions of CAG (DPC) Act, 1971 and Chief Control of Accounts Ministry of Health & Family Welfare, whenever the institution or organization is called upon to do so.

4. The States/ UTs shall ensure that 40% or 10% (as applicable) of its share based on commodity grant support by GOI is credited to appropriate accounts.

5. This sanction issues with the concurrence of Integrated Finance Division vide CD No. C-3938

Dated 28-03-2024.

Yours faithfully,

Rajesh Kumar
28/03/2024

(Rajesh Kumar)

Under Secretary to the Government of India

F. No. T-13020/01/2022-IMM

Copy forwarded for information and necessary action to:-

1. State Expended Program Immunization Officers of all concerned States.
2. Accountant General of concerned States.
3. Director General of Audit, Central Revenues, I.P. Estate, New Delhi.
4. NRHM FW Budget Section
5. Senior AO RC H(DC) /NHM Finance/IFD
6. Adjustment sanction folder
7. US (NHM-Finance)

(राजेश कुमार)
(RAJESH KUMAR)
अवर सचिव/Under Secretary
स्वास्थ्य एवं परिवार कल्याण विभाग
Ministry of Health & F.W.
भारत सरकार/Govt. of India
नई दिल्ली/New Delhi



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Controller: 017-HEALTH and FAMILY WELFARE

Sanction Status: Approved

Sanction Number: T-13020/01/2022-IMM (114)

Sanction Date: 28/03/2024

Sanction Type: Commodity

Sanction Amount: 5735843000

IFD Number: C-3938

IFD Date: 28/03/2024

Scheme: 4063-Flexible Pool for RCH & Health System Strengthening, National Health Programme and national urban health Mission

PAO: 020866-PAO(Sectt.), Ministry of Health & FW, New Delhi

DDO: 220867-A.O.MINISTRY OF HEALTH & FAMILY WELFARE,DEPARTMENT OF HEALTH.

Remarks: OK

North East Expenditure

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Account Details:

Grant	Department (For UT Grants Only)	Function (Prod)	Objec. Head	Category	Amount	External PAO	Available Budget
046 - Department of Health and Family Welfare		3601061011606 - GROSS BUDGETARY SUPPORT (GBS)	31 - GRANTS-IN-AID GENERAL	5 - VOTED	5735843000		6076050900

Agency Details:

Sl.No	Agency Name	City	District	State	Country	Gross Amount	Deduction Amount	Net Amount
1	ANDHRA PRADESH GOVT.	Govt.		ANDHRA PRADESH	INDIA	267,033,000	0	267,033,000
2	BIHAR GOVT.	Govt.		BIHAR	INDIA	630,073,000	0	630,073,000
3	CHATTISGARH GOVT.	Govt.		CHHATTISGARH	INDIA	136,584,000	0	136,584,000
4	GOA GOVT.	Govt.		GOA	INDIA	3,972,000	0	3,972,000
5	GUJARAT GOVT.	Govt.		GUJARAT	INDIA	190,888,000	0	190,888,000
6	HARYANA GOVT.	Govt.		HARYANA	INDIA	129,892,000	0	129,892,000
7	HIMACHAL PRADESH GOVT.	Govt.		HIMACHAL PRADESH	INDIA	12,423,000	0	12,423,000

Sanction Details

8	JHARKHAND GOVT.	Govt.	JHARKHAND	INDIA	263,311,000	0	263,311,000
9	KARNATAKA GOVT.	Govt.	KARNATAKA	INDIA	294,123,000	0	294,123,000
10	KERALA GOVT.	Govt.	KERALA	INDIA	143,451,000	0	143,451,000
11	MADHYA PRADESH GOVT.	Govt.	MADHYA PRADESH	INDIA	396,712,000	0	396,712,000
12	MAHARASHTRA GOVT.	Govt.	MAHARASHTRA	INDIA	562,689,000	0	562,689,000
13	ORISSA GOVT.	Govt.	ODISHA	INDIA	109,630,000	0	109,630,000
14	PUNJAB GOVT.	Govt.	PUNJAB	INDIA	147,133,000	0	147,133,000
15	RAJASTHAN GOVT.	Govt.	RAJASTHAN	INDIA	313,939,000	0	313,939,000
16	TAMIL NADU GOVT.	Govt.	TAMIL NADU	INDIA	352,887,000	0	352,887,000
17	TELANGANA GOVT.	Govt.	TELANGANA	INDIA	101,337,000	0	101,337,000
18	UTTAR PRADESH GOVT.	Govt.	UTTAR PRADESH	INDIA	1,215,584,000	0	1,215,584,000
19	UTTARAKHAND GOVT.	Govt.	UTTARAKHAND	INDIA	69,628,000	0	69,628,000
20	WEST BENGAL GOVT.	Govt.	WEST BENGAL	INDIA	394,554,000	0	394,554,000
Total					5735843000	0	5735843000

Sanction Approved Successfully.

Print Sanction Order

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